Our Mission: To improve the lives of all cats and provide support and education for the people who care about them.

Our Vision: A compassionate world where all cats live happy and healthy lives.

MRFRS was founded in 1992 in response to the growth in the free-roaming cat population along the Merrimack River in Newburyport, MA. Over the past 29 years, we've evolved to encompass the programs and services below to help cats and the people who are committed to them.



PROGRAMS & SERVICES



Adoption Center & Foster Care Program serving surrendered, stray and owned cats

Feline Assistance

Resources & Support

subsidizing vet care

for cat owners facing

financial hardship

RIAIN KYL



offering low-cost spay/neuter for owned, free-roaming & shelter cats



Captain Courageous Fund assisting caretakers of free-roaming cats



Feral Spay/Neuter Clinics held at MSPCA Nevins Farm and conducted by MRFRS volunteers



Bridge Program offering emergency boarding for cats whose owners are in perilous circumstances



Low-cost Vaccination & **Microchipping Clinics** serving local cats and dogs

Care for Life providing

post-adoption financial

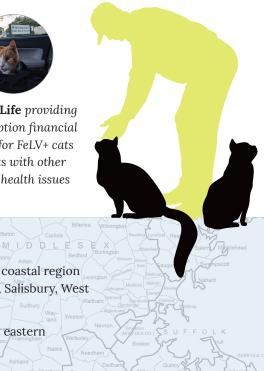
support for FeLV+ cats

and cats with other

chronic health issues

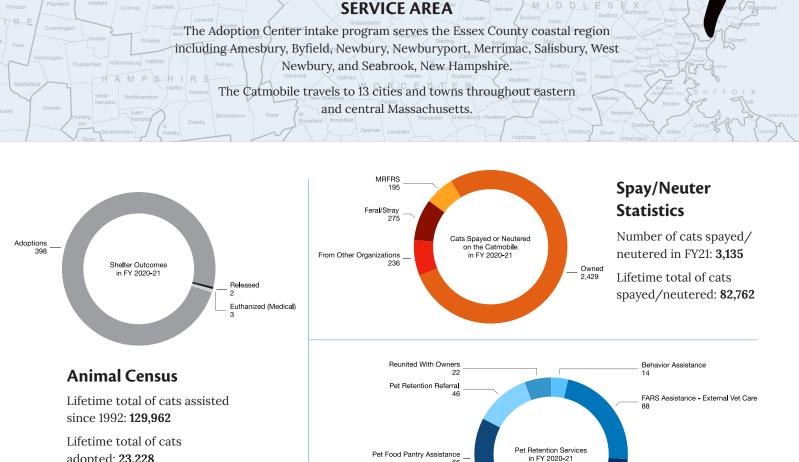


TNR Support providing trap rental and instruction



FARS Assistance - Food/Supplies:

Lost & Found Assistance



adopted: 23,228

Number of cats in MRFRS' care as of 5/31/21: 96

Average length of stay this FY: 37 days

Pet Retention

Total pet retention cases for FY21: 387

FARS Assistance -In-shelter Care 35

GOVERNANCE, STAFF & VOLUNTEERS

MRFRS is a not for profit 501©(3) organization with a five-member governing board and five board committees: Governance, Finance, Development, Human Resources with 10 Board Committee members.



30,000 hours to MRFRS in FY21

FACILITIES

6 full-time, 8 part-time



Administrative offices are located on Main St. in Salisbury and house three flexible offices for the Catmobile, Development, volunteers, finance and director.

MRFRS operates a mobile spay/neuter clinic known as the Catmobile, a 33-foot long vehicle that houses a customized clinic space.

COLLABORATIONS & PARTNERSHIPS

30+ groups statewide, including:

- Baypath Humane Society
- Charles River Alley Cats
- Fitchburg Friends of Felines
- Lowell Humane Society
- MSPCA Boston and Nevins Farm
- Quincy Animal Shelter

Animal Control

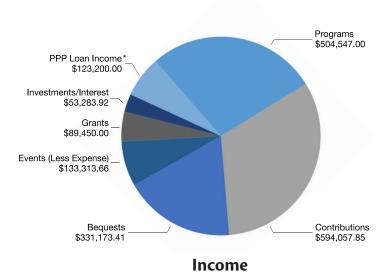
- Amesbury
- Hampstead (NH)
- Lawrence
- Merrimac
- Newburyport
- Salisbury
- · Seabrook (NH)

Memberships

- Massachusetts Animal Coalition (MAC)
- Newburyport Chamber of Commerce
- Salisbury Chamber of Commerce
- · Merrimack Valley Chamber of Commerce

Audited Financials

EIN: 04-3172322



Total Income: \$1,829,024.50**

Available for G&A \$141,819.71 2014-2020 Contributions \$194,458.90 Programs \$801,655.18 **Expenses**

Total Expenses: \$1,137,933.79

*MRFRS's Paycheck Protection Program Loan was forgiven. **In addition to the above income, a generous donor has pledged \$3,591,526 to be paid in installments over the next nine years. Accounting practices require identification of the full value of the pledge in MRFRS's current financial statements, even though only a small portion of the money has been received and the balance is not guaranteed. The pledge receivable is recorded in MRFRS's audited



FINANCES FY 2021