

# What We've Done Together

Our Fact Sheet: Reporting Year FY 2020 (6/1/19-5/31/20)



## Mission

To improve the lives of all cats and provide support and education for the people who care about them.

## Vision

A compassionate world where all cats live happy and healthy lives.



Newspaper clipping of MRFRS Founders circa 1993



Founding volunteer cares for a waterfront feeding station.

## History

MRFRS was founded in 1992 in response to the growth in the free-roaming cat population along the Merrimack River in Newburyport, MA.

Over the past 28 years, we've evolved to encompass the programs and services below to help cats and the people who are committed to them.

## Programs & Services

- **Adoption Center** for surrendered stray and owned cats
- **Catmobile** (mobile clinic offering low-cost spay/neuter for owned, free-roaming and shelter cats)
- **Feral spay/neuter clinics** held at MSPCA Nevins Farm conducted by MRFRS volunteers
- **TNR Support** (trap rental and instruction)
- **Care for Life** (adoption program for feline leukemia-positive cats and cats with other chronic health issues, with lifetime coverage of associated vet care costs)
- **Foster Care Program**
- **Feline Assistance Resources and Support** (subsidized veterinary care for low-income cat owners)
- **Captain Courageous Fund** (assists caretakers of free-roaming cats)
- **Bridge Program** (foster care for cats with owners in emergency situations)
- **Low-cost vaccination & microchipping clinics** for cats and dogs

## Service Area

The Adoption Center intake program serves the Essex County coastal region including Amesbury, Byfield, Newbury, Newburyport, Merrimac, Salisbury, West Newbury, and Seabrook, New Hampshire.

The Catmobile travels to over 20 cities and towns throughout eastern and central Massachusetts.

## Animal Census

NUMBER OF CATS IN CARE AS OF 5/31/20: 75  
**LIFETIME TOTAL OF CATS ADOPTED: 22,830**

- Incoming: 635
- Adoptions: 628
- Reunited with owners: 14
- Re-released: 3
- Euthanized: 15 (medical)
- Died in care: 9
- Average length of stay: 37 days

## Governance

MRFRS is a not-for-profit 501(c)(3) organization with a four-member governing board.

EIN: 04-3172322

## Volunteers

- Shelter cat care, foster families, Sunday feral clinic, feral feeders: 26,623
- Approximate hours donated annually (all activities): 29,827

## Staff

16 MEMBER STAFF AS OF 5/31/2020  
6 FULL-TIME, 10 PART-TIME

Lauren Glickman, *Executive Director*  
Stephanie Lyon, *Development & Communications Manager*  
Sandy Glansberg, *Volunteer & Event Coordinator*  
Xarifa Grandmaison, *Development Support*  
Britney Fox Hover, *Shelter Director*  
Jen Frey, *Cat Care & Foster Care Coordinator*  
Marty Bowers, *Shelter Admin & Facilities Assistant*  
Joan McCormack, *Adoption Program Coordinator*  
Sara Powers, *Adoption Counselor*  
Melissa Witherspoon, *Cat Care Asst. & Purchasing Coordinator*  
Monica Yanosick, *Cat Care Coordinator*  
Dr. Deborah Brady, *Catmobile Veterinarian*  
Cindy Bernard, *Catmobile Call Center Manager*  
Kerri Gigliello, *Catmobile Support*  
Julie Sharamito, *Catmobile Veterinary Technician*  
Casey Levis, *Catmobile Veterinary Technician*

## Spay/Neuter Statistics

NUMBER OF CATS SPAYED/NEUTERED AS OF 5/31/20: 3,258  
**LIFETIME TOTAL OF CATS SPAYED/NEUTERED: 65,529**

- Owned: 2,541
- MRFRS: 291
- Feral/stray: 132
- From other organizations: 294

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## Facilities

Conveniently located from Routes 95 and 495 on Route 110 East in Salisbury, MA, the shelter is a converted residence with approximately 2,000 square feet of usable space.

The shelter, situated on .5 acres of land, includes four cage-less colony adoption rooms (which double as offices and a reception area) on the main floor, and an intake room accommodating up to 12 cats, an isolation room with caging for 10 cats, a small laundry area, supply room (which doubles as an office), two storage rooms and one dedicated office located on the basement level. On-site parking accommodates approximately 10 vehicles.

MRFRS operates a mobile spay/neuter clinic known as the Catmobile. This 33-foot long vehicle is a customized clinic space, integrated with a Ford engine.

The Catmobile requires a stationary charging center. The shelter maintains a charging station on-site and the primary site is in Holliston, MA.

## Finances FY 2020

### INCOME

Programs:	\$544,289	52%
Contributions:	\$265,940	26%
Grants:	\$87,250	8%
Events (less expense):	\$71,615	7%
Bequests:	\$51,975	5%
Investments:	\$21,028	2%

**Total Income:** \$1,042,097

### EXPENSES

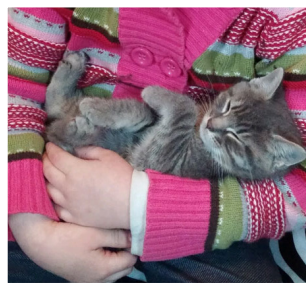
Programs:	\$835,288	75%
General and Administrative:	154,063	14%
Contributions:	\$126,237	11%

**Total Expenses:** \$1,115,588

Audited Financials Available for 2019, 2018, 2017, 2016, 2015, 2014



Feral Clinics are vital to controlling the unowned cat population.



An active kitten season kept MRFRS foster homes busy in spring 2020.

## Lifetime Total of Cats Assisted

**TOTAL CATS ASSISTED SINCE 1992: 129,962**

## Collaborations & Partnerships

### Intakes

- 28 agencies statewide

### Spay/Neuter

- Baypath Humane Society
- Charles River Alley Cats
- Fitchburg Friends of Felines
- Lowell Humane Society
- MSPCA Boston and Nevins Farm
- Quincy Animal Shelter
- 32 other groups statewide

### Animal Control

- Towns of: Amesbury, Hampstead (NH), Lawrence, Merrimac, Newburyport, Salisbury, Seabrook (NH)

## Memberships

- Massachusetts Animal Coalition (MAC)
- Newburyport Chamber of Commerce
- Salisbury Chamber of Commerce
- Merrimack Valley Chamber of Commerce

## Special Distinctions or Notables

- 12,366 Facebook followers/MRFRS (July 2020)
- 7,450 Facebook followers/Catmobile (July 2020)

## Contact

Lauren Glickman, Executive Director  
lauren@mrfrs.org

### MRFRS Adoption Center

63 Elm Street  
Salisbury, MA 01952  
978-462-0760  
info@mrfrs.org  
www.mrfrs.org

### MRFRS Catmobile & Offices

15 Main Street, Suite 207  
Salisbury, MA 01952  
978-465-1940  
catmobile@mrfrs.org  
www.catmobile.org