Fact Sheet

Reporting Year FY 2016 (6/1/15-5/31/16)



Mission

The MRFRS is a nationally recognized, nonprofit, volunteer-driven organization committed to ensuring the health and welfare of feral and domestic cats and kittens by promoting proactive, compassionate, no-kill programs.

History

Founded in 1992 in Newburyport, Massachusetts to address the feral and homeless cat population on the Newburyport waterfront.

Services

- Adoption Center/Shelter
- Surrenders (Stray and Owned Cats)
- Foster Care
- TNR Support (trap rental and instruction)
- Behavior Resource Hotline
- Low-cost rabies & microchipping clinics for cats and dogs 3 clinics each year
- Foster care for cats with owners in emergency situations
- Catmobile operating throughout Eastern & Central MA
 Two vans provide low-cost cat spay/neuter for stray/feral, owned and
 shelter cats

Service Area

Adoption Center intake program serves Essex County coastal region including: Amesbury, Byfield, Newbury, Newburyport, Salisbury, West Newbury, and Seabrook, New Hampshire.

Catmobile travels to over 30 cities and towns throughout eastern and central Massachusetts.

Animal Census

CATS IN CARE AS OF 5/31/15: 189

Incoming: 619Adoptions: 627

• Reunited with Owners: 12

Euthanized: 14 (medical)

Died in care: 3

AVERAGE LENGTH OF STAY:

Adult Cats: 42 days

• Kittens: 31 days

Governance

MRFRS is a not-for-profit 501®3 organization with a 15-member governing board. EIN: 04-3172322

Special Programs

CARE FOR LIFE

Sheltering and adoption of Feline Leukemia-positive cats and cats with other chronic health issues, with lifetime coverage of associated vet care costs

CCF [CAPTAIN COURAGEOUS FUND]

Assists caretakers of feral and unowned strays

FARS [FELINE ASSISTANCE RESOURCES AND SUPPORT] Subsidized veterinary care for low-income cat owners

SENIORS FOR SENIORS

Fee-waived adoptions for people over 60 adopting cats over 5

Volunteers

• Shelter cat care: 120+

• Foster Families: 40+

• Sunday Feral Clinic: 45

• Floaters (various activities): 20+

• Approximate hours donated annually (all activities): 19,000

Staff

• 18 member staff; 8 full-time, 10 part-time

• 89% of staff is direct animal care

Liz Pease, Executive Director

Dr. Deborah Brady, Catmobile Veterinarian

Dr. Elizabeth Helton, Catmobile Veterinarian

Britney Fox Hover, Shelter Manager & Medical Coordinator

Cindy Bernard, Catmobile Hotline Operator

Jennifer Biddiscombe, Catmobile Veterinary Technician

Nancy Bowes, Adoption Counselor

Jane Carolan, Catmobile Hotline Operator

Kerri Gigliello, Catmobile Program Manager

Patty Lyon, Catmobile Veterinary Technician

Stephanie Lyon, Marketing & Development Coordinator

Sara Morandi, Catmobile Veterinary Technician

Gaye Piechowiak, Adoption Coordinator

Janet Rogers, Shelter Volunteer Coordinator & Cat Care

Jennifer Sanchez-Gaudet, Cat Care

Maryann Skinnion, Catmobile Hotline Operator

Jamie Viator, Facilities & Cat Care Coordinator

Melissa Witherspoon, Cat Care

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Physical Plant and Vehicles

Conveniently located from Routes 95 and 495 on Route 110 East in Salisbury, MA, the shelter is a converted residence with approximately 2,000 square feet of usable space. The physical plant, situated on .5 acres of land, includes: four cage-less colony adoption rooms (which double as offices and a reception area) on the main floor, and an intake room accommodating up to 12 cats, an isolation room with caging for 10 cats, a small laundry area, supply room (which doubles as an office), two storage rooms and one dedicated office located on the basement level. Onsite parking accommodates approximately 10 vehicles.

MRFRS's two Catmobile vehicles are self-contained 33-foot mobile spay/neuter clinics. The original is a 2008 GMC, the second is a 2012 Ford; each vehicle requires a stationary charging center. The shelter maintains a charging station on site and there is a secondary site in Holliston, MA.

Finances FY 2016

BUDGET:	\$1,415,685	
REVENUE:	\$1,619,123	
Fee for Service/ Program Revenue:	\$704,412	44%
Contributions & Events:	\$396,118	24%
Grants:	\$258,489	16%
Bequests:	\$254,657	16%
Investments:	\$5.447	0%
EXPENSES:	\$1,150,135	
Animal Care and Programming:	\$968,450	84%
General and Administrative:	\$119,731	10%
Fundraising:	\$61,954	5%

Audited Financials Available for 2015, 2014, 2103



Collaborations

- Intakes: 20 agencies statewide
- Spay/Neuter
 - Baypath Humane Society
 - Charles River Alley Cats
 - Fitchburg Friends of Felines
 - Lowell Humane Society
 - MSPCA Boston and Nevins Farm
 - · Quincy Animal Shelter
 - 57 other groups statewide
- Animal Control
 - Towns of: Merrimac, Newburyport, Newbury, Salisbury, Amesbury
- Other
- Newbury Animal Hospital
- Salisbury Council on Aging

Partnerships

MSPCA NEVINS FARM

Activity: Monthly feral spay/neuter clinics at Nevins conducted by MRFRS & MSPCA volunteers; program serves 400+ animals annually

Memberships

- Massachusetts Animal Coalition (MAC)
- Newburyport Chamber of Commerce
- Salisbury Chamber of Commerce

Special Distinctions or Notables

- 7,385 Facebook followers/MRFRS (October 2016)
- 6,740 Facebook followers/Catmobile (October 2016)

MRFRS Mentoring Program

Initiated in 2012 for animal rescues nationwide to enhance spay/neuter initiatives and capacity building; through 2015 MRFRS assisted 22 groups, impacting 9,000+ animals

Contact

Liz Pease, Executive Director

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www.mrfrs.org and info@mrfrs.org

Catmobile: 978-465-1940

www.catmobile.org and catmobile@mrfrs.org